CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Valley Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		ſ		2019 Adopted Budget	1
		Page	Budget Authority	Amount of 2018 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2019	2			1
Allocation MVT, RVT,16/20M	I Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330(a)	6	3,325	2,417	1.256
Totals		xxxxxxxxx	3,325	2,417	1.256
Budget Summary		7	······································	· · · · · · · · · · · · · · · · · · ·	County Clerk's Use Only
Neighborhood Revitalization F	Lebate				1,924,874 Nov. 1, 2018 Total
Resolution required? Notice o	f the vote to ado	ont required to	he nublished?	Yes	Assessed Valuation

Assisted by:	
Saline County Clerk	
Jamie R Allen	
Address:	
300 W Ash, Room 215	Many to column
Salina, KS 67401	and the second
Email:	Bennetts Hall
jamie.allen@saline.org	Angela Otudebakor
	Dean ESwarber
Attest: November 14, 2018	Keim Hall
Jamie Kallen	· · · · · · · · · · · · · · · · · · ·
County Clerk	Governing Body



Amount of Levy

Gypsum Valley Cemetery District #2 Saline County

Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018 budget +	\$	2,040
2.	Debt service levy in 2018 budget -	\$	0
3.	Tax levy excluding debt service	\$	2,040
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 22,755		
 5. 6. 	Increase in personal property for 2018: 5a. Personal property 2018 + 197,835 5b. Personal property 2017 - 238,289 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that has changed in use during 2018: 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 22,755		
8.	Total estimated valuation July, 1,2018 1,921,391		
9.	Total valuation less valuation adjustment (8 minus 7) 1,898,636		
10.	Factor for increase (7 divided by 9) 0.01198		
11.	Amount of increase (10 times 3) +	\$	24
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,064
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	· 	2,064
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	43
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,107

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Valley Cemetery District #2 Saline County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allo	Allocation for Year 2019	119	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,040	100	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,040	100	0	0	0	0
County Treas Motor Vehicle Estimate	cle Estimate		100			
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	ļ	0			
County Treas 16/20M Vehicle Estimate	hicle Estimate		0			
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	Tax Estimate	l	0			
MVT Factor	0.04902					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		ວັ	Comm Veh Factor	0.00000		
			>	Watercraft Factor	0.00000	

Gypsum Valley Cemetery District #2 Saline County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
NONE					
				<u> </u>	
		·			
	Totals	0	0	0	
	Adjustments*	0	0		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Gypsum Valley Cemetery District #2 Saline County

STATEMENT OF INDEBTEDNESS

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Amount Due	2019	Principal			0									0
Amo	20	Interest			0				0				0	0
Amount Due	8	Principal			0				0				0	0
Amou	2018	Interest			0				0				0	0
	Date Due	Principal												
	Date	Interest												
Amount	Outstanding	Jan 1,2018			0				0				0	0
	Amount	Issued												
Interest	Rate	%	٠											
Date	oę	Issue												
Type	Jo	Debt	General Obligation:	NONE	Total G.O.	Revenue Bonds:	NONE		Total Revenue	Other:	NONE		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,363	1,978	818
Receipts:			
Ad Valorem Tax	2,117	2,040	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	135	100	100
Recreational Vehicle Tax	2		0
16/20M Vehicle Tax	22		
Commercial Vehicle Tax	12		0
Watercraft Tax	12		0
LAVTR			0
In Lieu of Taxes			
·			
		·	
		-	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	<u> </u>		0
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,305	2,140	100
Resources Available:	4,668	4,118	918
Expenditures:			
Publication	90	· 125	125
Materials		150	150
Mowing & Labor	2,600	2,700	2,700
Weed Spraying	-,,,,,	175	175
Miscellaneous	<u> </u>	150	175
Wiscendieous		150	173
	-		
			······································
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	1		
Cash Forward (2019 column)	<u> </u>		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,690	3,300	3,325
Unencumbered Cash Balance Dec 31	1,978		
			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,150	3,300	3,325
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,325
		or n ⋅ 1	2 400
		Tax Required	2,40
	Delinquent Comp Rate:	0.4%	2,407

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF **GYPSUM VALLEY CEMETERY DIST. #2** WITH RESPECT TO FINANCING THE 2019 ANNUAL BUDGET FOR **GYPSUM VALLEY CEMETERY DIST. #2**, SALINE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2019 budget exceed the amount levied to finance the 2018 budget with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all services of the Gypsum Valley Cemetery Dist. #2 are the responsibility of the district board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gypsum Valley Cemetery Dist. #2 that it is our desire to notify the public of the increased property taxes to finance the 2019 Gypsum Valley Cemetery Dist. #2 budget.

Adopted this 13th day of August, 2018, by the Board of Gypsum Valley Cemetery Dist. #2, Saline County, Kansas.

GYPSUM VALLEY CEMETERY DIST. #2 BOARD

Chairman/President

Member

Member

Member

Notice of Vote - Gypsum Valley Ce	metery District #2
In adopting the 2019 budget the governing body voted to greater than the amount levied for the 2018 budget, adju consumers members voted in favor of the budget budget.	sted by the 2017 CPI for all urban

(Published in the Salina Journal August 24: 2018)

Notice of Vote Gypsum Valley
Cemetery District #2
In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 5-members voted in favor of the budget and 0 members voted against the budget.

(11)

2019

NOTICE OF BUDGET HEARING

The governing body of

Gypsum Valley Cemetery District #2

Saline County

will meet on

at at Kevin Hall residence, 802 Spring St, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 802 Spring St, Gypsum and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed I	Budget Year for 2	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,690	1.273	3,300	1.090	3,325	2,417	1.258
Totals	2,690	1.273	3,300	1.090	3,325	2,417	1.258
Less: Transfers	0		0		0		
Net Expenditures	2,690		3,300		3,325		
Total Tax Levied	2,129		2,040		xxxxxxxxxxxxx		
Assessed Valuation	1,673,070		1,872,744		1,921,391		

^{*}Tax rates are expressed in mills.

Kevin Hall

Clerk/Treasurer

Page No.

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a hanaa ba	ring objections of tex died budget informati	on is availab	ug to the proposed le at 802 Spring St	use of all time Civenum and	is and the amount o	f tax to levied.	icin
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